

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Garden Grove

State: CA

PJ's Total HOME Allocation Received: \$12,381,851

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	90.04 %	94.82 %	65	94.94 %	13	15	
% of Funds Disbursed	89.18 %	83.49 %	28	84.35 %	64	62	
Leveraging Ratio for Rental Activities	1.48	5.69	69	4.59	19	22	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.69 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	62.32 %	60.98 %	40	68.05 %	31	33	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.85 %	78.15 %	64	79.65 %	22	23	
% of 0-30% AMI Renters to All Renters***	31.85 %	41.60 %	60	44.76 %	30	28	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.56 %	91.58 %	52	94.31 %	32	32	
Overall Ranking:			In State: 45 / 92		Nationally: 27 32		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$76,506	\$32,063		\$25,245	135 Units	78.90 %	
Homebuyer Unit	\$22,730	\$19,349		\$14,395	16 Units	9.40 %	
Homeowner-Rehab Unit	\$4,815	\$26,200		\$20,186	20 Units	11.70 %	
TBRA Unit	\$0	\$2,753		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Garden Grove CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$100,543	\$149,908	\$4,815
State:*	\$122,779	\$107,438	\$26,987
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	5.4	18.8	85.0	0.0
Black/African American:	0.8	0.0	0.0	0.0
Asian:	2.3	25.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.8	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	5.0	0.0

ETHNICITY:

Hispanic	90.7	56.3	10.0	0.0
----------	--	--	--	---

HOUSEHOLD SIZE:

1 Person:	4.7	0.0	65.0	0.0
2 Persons:	8.5	6.3	20.0	0.0
3 Persons:	27.1	75.0	10.0	0.0
4 Persons:	27.9	6.3	5.0	0.0
5 Persons:	19.4	6.3	0.0	0.0
6 Persons:	3.9	0.0	0.0	0.0
7 Persons:	5.4	0.0	0.0	0.0
8 or more Persons:	3.1	6.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	13.2	0.0	20.0	0.0
Elderly:	0.0	0.0	65.0	0.0
Related/Single Parent:	9.3	18.8	15.0	0.0
Related/Two Parent:	56.6	75.0	0.0	0.0
Other:	20.9	6.3	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.8	0.0 [#]
HOME TBRA:	0.0	
Other:	7.0	
No Assistance:	92.2	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Garden Grove State: CA Group Rank: 27
(Percentile)
State Rank: 45 / 92 PJs Overall Rank: 32
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	62.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	95.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

